

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09276478245, or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DEPARTMENT OF EDUCATION
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COMPOUND BAYANG ITAM
LUCENA CITY

Agency Code/UNSC: F372
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Jan 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	53	18	32	103	4,928.55	42	17	24	83	3,971.55	20	9	11	40	1,914.00	14	11	10	35	1,674.75	261	47.85		12,488.65
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	25	53	53	131	43,302.05	15	12	0	27	8,924.85	2	2	2	6	1,981.30	2	2	2	6	1,981.30	170	330.55		56,191.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	29	0	0	29	954.39	14	8	9	31	1,020.21	12	7	1	20	698.20	16	14	6	36	1,184.76	116	32.91		3,817.56
4	07921413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	47	0	0	47	1,708.92	16	12	7	35	1,272.60	37	19	14	70	2,545.20	28	11	14	53	1,927.08	205	36.36		7,453.60
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	51	0	0	51	227.97	15	11	13	39	174.33	53	24	25	102	455.94	52	30	22	104	464.88	296	4.47		1,323.12
6	60121524-SP-C01	SIGN PEN, Black, liquid or gel	piece	62	0	0	62	1,376.40	47	25	25	97	2,153.40	37	28	22	87	1,931.40	37	25	23	85	1,887.00	331	22.20		7,348.20
7	60121524-SP-C02	SIGN PEN, Blue, liquid or gel	piece	65	10	0	75	1,665.00	37	25	34	96	2,131.20	21	15	16	52	1,154.40	19	17	15	51	1,132.20	224	22.20		6,082.60
8	60121524-SP-G01	SIGN PEN, Red, liquid or gel	piece	27	0	0	27	599.40	21	15	15	51	1,132.20	5	6	5	16	355.20	5	6	5	16	355.20	110	22.20		2,442.00
9	60121713-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	6	6	5	17	2,740.40	5	6	5	16	2,579.20	4	4	4	12	1,934.40	4	4	4	12	1,934.40	57	161.20		9,188.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60		0.00
11	45111609-MH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,389.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	36	18	24	78	1,598.22	28	16	19	63	1,290.87	13	8	12	33	676.17	14	10	10	34	696.66	208	20.49		4,261.52
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	20	14	16	50	917.00	18	15	14	47	861.98	4	4	4	12	220.08	4	4	4	12	220.08	121	18.34		2,219.14
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	22	19	19	60	4,898.40	21	20	18	59	4,816.76	9	3	2	14	1,142.96	7	2	2	11	898.04	144	81.64		11,756.16
16	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	10	4	2	16	2,179.84	7	2	2	11	1,498.64	4	2	2	8	1,089.92	4	2	2	8	1,089.92	43	136.24		5,858.32
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	6	2	2	10	227.80	4	2	2	8	182.24	13	11	11	35	797.30	11	11	9	31	706.18	84	22.78		1,913.52
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	16	14	14	44	1,830.40	14	14	12	40	1,664.00	9	6	7	22	915.20	8	6	7	21	873.60	127	41.60		5,283.20
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	11	8	9	28	669.26	10	8	9	27	645.84	7	7	7	21	502.32	7	7	7	21	502.32	97	23.92		2,320.24
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	7	7	7	21	174.30	7	7	7	21	174.30	16	16	15	47	390.10	16	16	15	47	390.10	136	8.30		1,128.60
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 3kg	pouch	17	17	16	50	2,704.00	17	17	16	50	2,704.00	17	9	9	35	1,892.80	15	9	8	32	1,730.56	167	54.08		9,031.36
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	21	12	13	46	6,434.94	19	13	12	44	6,155.16	3	1	0	4	599.56	3	0	0	3	419.67	97	139.89		13,569.33
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	7	0	1	8	221.12	3	1	0	4	110.56	1	0	0	1	27.64	0	0	0	0	0.00	13	27.64		359.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or as of 26 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24	4711802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	4711830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	11	7	8	26	3,123.12	10	7	7	24	2,882.88	14	10	10	34	4,084.08	13	10	10	33	3,963.96	117	120.12	14,054.64
26	7310612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	19	10	10	39	1,675.05	15	10	11	36	1,546.20	2	0	0	2	85.90	2	0	0	2	85.90	79	42.95	3,393.63
27	4712804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	4	0	0	4	499.20	2	0	0	2	249.60	2	1	0	3	374.40	3	0	0	3	374.40	12	124.80	1,497.60
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	7	0	1	8	960.08	2	1	0	3	367.53	6	2	3	11	1,347.61	6	2	1	9	1,102.59	31	122.51	3,797.81
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	11	4	2	17	901.38	8	5	2	15	797.10	5	6	2	13	690.82	3	6	2	11	581.54	56	53.14	2,973.84
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	10	3	3	16	926.08	8	3	3	14	811.02	18	16	19	53	3,070.29	19	14	18	51	2,954.43	134	57.93	7,762.62
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	41	16	19	76	10,947.04	19	16	18	53	7,634.12	2	0	1	3	432.12	2	0	1	3	432.12	135	144.04	19,445.40
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	9	1	1	11	351.01	2	2	1	5	159.55	0	0	0	0	0.00	0	0	0	0	0.00	16	31.91	510.16
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	19	5	5	29	838.39	6	3	3	12	346.92	0	0	0	0	0.00	0	0	0	0	0.00	41	28.91	1,185.71
CONSUMER ELECTRONICS																										
35	52121335-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	1	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	60	54	57	171	13,252.50	57	57	54	168	13,600.00	0	0	0	0	0.00	0	0	0	0	0.00	339	77.50	26,272.50
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	1	0	0	1	969.88	0	2	0	2	1,939.76	0	2	0	2	1,939.76	0	0	0	0	0.00	5	969.88	4,849.40
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	238.54	0	0	0	0	0.00	1	0	0	1	238.54	0	0	0	0	0.00	2	238.54	477.08
FIRE FIGHTING EQUIPMENT																										
40	46151601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46151601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	35121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	20	0	0	20	3,696.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	204.84	3,696.80
FURNITURE AND FURNISHINGS																										
43	561C1504-CH-D01	MONOSLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	561C1504-CH-W01	MONOSLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	561C1510-TM-S01	MONOSLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	561C1519-TM-S02	MONOSLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	401C1604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	401C1604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	401C1604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	401C1604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	5	5	3,842.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	768.56	3,842.80
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.40	42,390.40
53	432C1827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	16	0	2	18	50,263.20	0	8	0	8	22,339.20	4	0	0	4	11,669.60	0	5	0	5	13,662.00	35	2,792.40	97,734.60
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	16	1	4	21	3,144.96	1	1	0	2	299.52	1	0	0	1	149.76	0	0	1	1	149.76	25	149.76	3,744.00
57	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	391C1628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	6	2	2	10	736.10	2	2	2	6	433.66	10	3	1	14	1,038.54	9	2	1	12	907.32	42	75.61	3,175.62

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
61	29C162B-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	9	4	1	14	2,081.48	9	3	1	13	2,675.66	1	0	0	1	305.82	1	0	0	1	305.82	29	305.82	5,968.78
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31261610-CL-X01	GLUE, all-purpose, 200 grams	jar	45	9	11	65	4,596.80	14	11	5	31	2,192.32	6	4	4	14	990.08	6	4	4	14	990.08	124	70.72	8,765.28
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	55	15	3	73	1,734.48	17	13	7	37	879.12	8	1	5	14	132.64	1	5	0	6	142.56	130	23.76	3,088.80
65	31261302-TA-E01	TAPE, electrical	roll	6	1	0	7	136.15	0	7	0	7	136.15	15	9	7	31	602.95	12	8	7	27	325.15	72	19.45	1,400.40
66	31261303-TA-H01	TAPE, masking, 24mm	roll	19	12	12	43	2,660.84	11	6	5	22	1,361.36	13	7	5	25	1,547.00	9	7	6	22	1,361.36	112	61.88	6,930.56
67	31261303-TA-H02	TAPE, masking, 48 mm	roll	22	6	8	36	4,361.76	11	6	5	22	2,665.52	22	8	3	33	3,998.28	16	17	14	47	5,694.52	138	121.16	16,720.08
68	31261517-TA-P01	TAPE, packaging, 48 mm	roll	28	6	11	45	1,006.20	15	5	12	32	715.52	31	16	20	67	1,498.12	30	13	21	64	1,431.04	208	22.36	4,650.88
69	31261512-TA-T01	TAPE, transparent, 24mm	roll	34	11	19	64	715.52	28	14	17	59	659.62	8	7	2	17	190.06	6	6	3	15	167.70	155	11.18	1,732.50
70	31261512-TA-T02	TAPE, transparent, 48 mm	roll	23	10	7	40	902.80	7	13	2	22	496.54	6	0	0	6	135.42	5	0	1	6	135.42	74	22.57	1,670.18
71	31151507-TW-P01	TWINE, plastic	roll	7	1	0	8	532.96	5	0	0	5	333.10	0	0	0	0	0.00	0	0	0	0	0.00	13	66.62	866.06
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 cm	piece	30	9	2	41	682.24	1	0	1	2	33.28	2	0	0	2	33.28	2	0	0	2	33.28	47	16.64	782.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	5	1	0	6	88.92	2	0	0	2	29.64	0	0	0	0	0.00	0	0	0	0	0.00	8	11.82	118.56
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	19,069.44	0	0	0	0	0.00	5	0	0	5	47,673.60	1	0	0	1	5,534.72	8	9,534.72	76,277.76
75	44101807-CA-C01	CALCULATOR, Compact	unit	24	5	2	31	8,253.44	3	0	0	3	798.72	0	0	0	0	0.00	0	0	0	0	0.00	34	266.24	9,052.16
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.92	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	34	8	9	51	444.72	16	9	8	33	287.76	17	9	9	35	305.20	22	14	14	50	436.00	169	8.72	1,473.68
78	44122105-BF-C02	CLIP, backfold, 25mm	box	35	9	9	53	781.75	17	9	9	35	516.25	18	9	9	36	531.00	23	14	14	51	752.25	175	14.75	2,581.25
79	44122105-BF-C03	CLIP, backfold, 32mm	box	34	9	9	52	1,329.12	17	10	9	36	920.16	33	11	10	54	1,380.24	24	16	15	55	1,405.80	197	25.56	5,035.32
80	44122105-BF-C04	CLIP, backfold, 50mm	box	35	11	10	56	3,138.24	18	10	9	37	2,073.48	78	65	56	199	11,151.96	82	56	61	199	11,151.96	491	56.04	27,515.64
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	114	56	63	235	2,709.55	85	65	55	205	2,363.65	4	2	2	8	92.24	4	3	2	9	103.77	457	11.53	5,269.21
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	13	2	0	15	501.45	2	0	0	2	66.86	17	0	8	25	835.75	11	8	0	19	635.17	61	33.43	2,039.23
83	44111515-CF-H01	DATA FILE BOX	piece	44	4	11	59	4,554.80	1	8	1	10	772.00	23	11	13	47	3,628.40	20	13	15	48	5,705.60	164	77.20	12,660.80
84	44121011-DF-F01	DATA FOLDER	piece	183	15	17	215	14,757.60	66	13	5	84	5,765.76	0	0	0	0	0.00	0	0	0	0	0.00	299	68.64	20,523.36
85	44101802-DS-H01	DATING AND STAMPING MACHINE	piece	5	0	0	5	2,389.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	453.96	2,269.80
86	44121506-FN-C01	ENVELOPE, Documentary, A4, 500 pieces per box	box	3	0	0	3	4,586.40	0	0	3	6	4,586.40	3	0	3	6	4,586.40	3	0	3	6	4,586.40	24	764.40	18,345.60
87	44121506-EN-C02	ENVELOPE, Documentary, legal, 500 pieces per box	box	5	0	5	10	9,807.20	5	0	5	10	9,807.20	5	0	5	10	9,807.20	5	0	5	10	9,807.20	40	980.72	39,228.80
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	12	738.40	8,860.80
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-H02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	0	0	0	0	0.00	0	1	0	1	432.52	0	0	0	0	0.00	2	432.52	865.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-R01	ERASER, felt, for blackboard/whiteboard	piece	4	0	1	5	57.05	1	0	0	1	11.41	2	1	1	4	45.64	2	2	2	6	68.46	16	11.41	182.56
93	44101714-FX-H01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	12	0	2	14	1,192.80	5	0	1	6	511.20	0	0	0	0	0.00	0	0	0	0	0.00	20	85.20	1,704.00
96	44122018-FT-O01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	5	0	0	5	55.65	1	0	0	1	11.13	1	0	0	1	11.13	0	0	0	0	0.00	7	11.13	77.51
97	44122018-FT-O02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	6	0	0	6	85.38	2	0	0	2	28.46	0	0	0	0	0.00	0	0	0	0	0.00	8	14.23	113.64
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	3	0	3	6	1,734.72	3	0	3	6	1,734.72	3	0	3	6	1,734.72	3	0	3	6	1,734.72	24	289.12	6,938.88
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	5	0	5	10	3,332.60	5	0	5	10	3,332.60	5	0	5	10	3,332.60	5	0	5	10	3,332.60	40	333.26	13,330.40

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
105	4412008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	20	2	2	24	1,514.64	7	2	2	11	694.21	11	3	3	17	1,072.87	11	3	3	17	1,072.87	69	63.11	4,354.29
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	17	8	3	28	1,164.80	11	3	3	17	707.20	11	3	6	20	832.00	8	5	3	16	665.60	81	41.60	3,369.60
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	20	3	7	30	1,099.80	7	5	3	15	549.90	43	12	19	74	2,712.84	20	20	10	50	1,833.00	169	36.66	6,195.54
108	44121708-MP-B01	MARKER, Permanent, Black	piece	53	26	21	100	747.00	22	35	12	69	515.43	16	1	1	18	134.46	7	1	1	9	67.23	196	7.47	1,464.12
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	19	3	3	25	186.75	7	1	1	9	67.23	16	1	1	18	134.46	16	1	1	18	134.46	70	7.47	522.50
110	44121708-MP-B03	MARKER, Permanent, Red	piece	20	1	1	22	164.34	6	1	1	8	59.76	6	3	7	16	119.52	6	3	3	12	89.64	58	7.47	433.26
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	12	7	4	23	221.95	8	7	3	18	173.70	4	3	3	10	96.50	4	3	3	10	96.50	61	9.65	588.65
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	9	4	5	18	173.70	5	3	3	11	106.15	4	3	3	10	96.50	4	3	3	10	96.50	49	9.65	472.65
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	2	2	9	86.85	4	2	2	8	77.20	16	18	25	59	569.35	24	22	16	62	598.30	138	9.65	1,331.70
114	44122704-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	72	18	26	116	1,023.12	26	24	15	65	573.30	44	18	25	87	767.34	23	22	15	60	529.20	328	8.82	2,892.56
115	44122704-PC-B02	PAPER CLIP, vinyl/plastic coated, junior, 50mm	box	69	25	24	118	1,626.04	28	25	18	71	978.38	1	0	0	1	13.78	1	0	0	1	13.78	191	13.78	2,631.58
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	1	1	0	2	18,595.20	1	0	0	1	5,297.60	5	9,297.60	46,488.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	24	0	2	26	540.54	6	1	0	7	145.53	2	0	0	2	41.58	1	0	0	1	20.79	36	20.79	748.44
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	7	3	0	10	2,128.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	212.87	2,128.70
119	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	14	2	1	17	2,563.60	0	0	0	0	0.00	1	0	0	1	150.80	1	0	0	1	150.80	19	150.80	2,865.20
120	44122017-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	4	2	0	6	1,645.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	274.23	1,645.38
121	44122101-RUB-B01	RUBBER BAND No. 16, 350g	box	22	5	5	32	4,326.40	8	6	3	19	2,568.80	0	0	0	0	0.00	0	0	0	0	0.00	51	135.20	6,895.20
122	44121905-SP-F01	STAMP PAD, felt	piece	9	0	0	9	359.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	39.92	359.28
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	26	7	0	33	1,181.21	0	0	0	0	0.00	2	3	0	5	166.85	2	0	0	2	66.74	40	33.37	1,334.80
124	44121615-ST-S01	STAPLER, standard type	piece	11	4	2	17	2,475.20	4	0	0	4	582.40	0	0	0	0	0.00	0	0	0	0	0.00	21	145.60	3,057.60
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	1	0	1	888.16		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	888.16	888.16
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	24	1	0	25	696.75	0	0	0	0	0.00	0	1	0	1	27.87	0	0	0	0	0.00	26	27.87	724.62
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	4	0	14	1,019.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	72.80	1,019.20
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTCLINA, assorted colors, 20 pieces of assorted colors per pack	pack	5	5	5	15	1,255.80	5	5	3	15	1,255.80	0	5	5	10	837.20	5	5	5	15	1,255.80	55	83.72	4,604.60
129	14111306-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111306-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111306-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111306-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,036.48	0.00
133	14111306-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111306-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	55	23	22	100	3,706.00	28	22	21	71	2,631.26	30	23	23	76	2,816.56	22	19	19	60	2,223.60	307	37.06	11,377.42
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	48	19	19	86	5,098.08	20	21	19	60	3,596.80	27	19	19	65	3,853.20	25	19	19	63	3,734.64	274	59.28	16,242.72
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	48	20	19	87	4,524.00	24	21	20	65	3,380.00	5	3	3	11	572.00	4	3	3	10	520.00	173	52.00	8,996.60
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	6	6	2	14	168.36	3	5	2	10	120.40	24	20	23	67	806.68	21	22	22	65	782.60	156	12.04	1,878.24
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	28	25	26	81	13,417.65	24	25	25	74	12,258.10	17	9	17	43	7,122.95	15	11	15	41	6,791.65	239	165.65	39,590.35
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	16	8	16	40	7,567.20	13	9	13	35	6,621.30	45	45	56	146	27,620.28	47	46	45	138	26,106.84	359	189.18	67,915.62
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	69	73	70	220	30,302.80	84	78	77	239	32,919.86	61	46	50	157	21,625.18	85	90	95	270	37,189.80	886	137.74	122,037.64
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	67	49	51	167	26,317.97	59	50	49	158	25,107.78	58	65	45	168	26,696.88	35	43	40	120	19,069.20	613	158.91	97,411.63
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	69	1	0	70	4,308.00	10	0	1	11	686.40	20	0	0	20	1,248.00	7	0	0	7	436.80	108	62.40	6,779.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	68	2	0	70	7,280.00	5	0	0	5	520.00	5	5	5	15	1,560.00	5	5	5	15	1,560.00	105	104.00	10,920.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P01	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	30	14	16	60	2,028.00	23	15	15	53	1,791.40	31	18	18	67	2,264.60	29	18	18	65	2,197.00	245	33.80	8,281.60
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	46	21	21	88	7,596.16	31	22	21	74	6,387.68	10	15	15	40	3,452.80	12	13	10	35	3,021.20	237	86.32	20,457.84

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or of 28 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	5311626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	26	8	6	40	3,234.00	17	4	4	25	2,021.25	0	0	0	0	0.00	0	0	0	0	0.00	65	80.85	5,255.25
PESTICIDES OR PEST REPELLENTS																										
152	10151309-RH-A01	INSECTICIDE, 600mL	can	15	15	15	45	6,271.20	20	10	10	40	5,574.40	12	12	15	39	5,435.04	12	10	11	33	4,598.88	157	139.36	21,879.52
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44101109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3-55, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44101105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44101105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44101105-CA-C01	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44101105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44101105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44101105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44101105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	3	3	3	9	2,246.40	3	3	3	9	2,246.40	0	0	0	0	0.00	0	0	0	0	0.00	18	249.60	4,492.80
9	44101105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	1	1	1	3	748.80	1	1	1	3	748.80	0	0	0	0	0.00	0	0	0	0	0.00	6	249.60	1,497.60
10	44101105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	1	1	1	3	748.80	1	1	1	3	748.80	0	0	0	0	0.00	0	0	0	0	0.00	6	249.60	1,497.60
11	44101105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	1	1	1	3	748.80	1	1	1	3	748.80	0	0	0	0	0.00	0	0	0	0	0.00	6	249.60	1,497.60
12	44101105-HP-B10	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44101105-HP-T10	INK CARTRIDGE, HP C2P04AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44101105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44101105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44101105-HP-B18	INK CARTRIDGE, HP C9397A (HP72), 69mL, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44101105-HP-C18	INK CARTRIDGE, HP C9398A (HP72), 69mL, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44101105-HP-M18	INK CARTRIDGE, HP C9399A (HP72), 69mL, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44101105-HP-Y18	INK CARTRIDGE, HP C9400A (HP72), 69mL, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44101105-HP-G18	INK CARTRIDGE, HP C9401A (HP72), 69mL, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44101105-HP-B18	INK CARTRIDGE, HP C9403A (HP72), 130mL, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44101105-HP-B17	INK CARTRIDGE, HP CC640WA (HP40), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44101105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44101105-HP-B35	INK CARTRIDGE, HP CD087AA (HP733), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44101105-HP-T35	INK CARTRIDGE, HP CD088AA (HP733), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44101105-HX-C10	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44101105-HX-M10	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44101105-HX-Y10	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44101105-HX-B10	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44101105-HP-B20	INK CARTRIDGE, HP CH561WA (HP41), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44101105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44101105-HP-B19	INK CARTRIDGE, HP CH563A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44101105-HP-C19	INK CARTRIDGE, HP CH564A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44101105-HP-M19	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44101105-HP-Y19	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44101105-HX-B13	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.80	0.00
37	44101105-HX-C13	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44101105-HX-M13	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44101105-HX-Y13	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44101105-HP-B36	INK CARTRIDGE, HP CN652AA (HP734), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in \$/26 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
41	441C1105+HP-T36	INK CARTRIDGE, HP CM693AA (HP736), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	441C1105+HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	441C1105+HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	441C1105+HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	441C1105+HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	441C1105+HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	441C1105+HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	441C1105+HP-T43	INK CARTRIDGE, HP F6V26AA (HP600), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	441C1105+HP-B43	INK CARTRIDGE, HP F6V27AA (HP600), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	441C1105+HP-C30	INK CARTRIDGE, HP L0551AA (HP935), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
51	441C1105+HP-M30	INK CARTRIDGE, HP L0554AA (HP935), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
52	441C1105+HP-Y30	INK CARTRIDGE, HP L0557AA (HP935), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
53	441C1105+HP-B30	INK CARTRIDGE, HP L0560AA (HP935), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	441C1105+HP-C48	INK CARTRIDGE, HP L0563AA (HP935XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	441C1105+HP-M48	INK CARTRIDGE, HP L0566AA (HP935XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	441C1105+HP-Y48	INK CARTRIDGE, HP L0569AA (HP935XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	441C1105+HP-B48	INK CARTRIDGE, HP L0572AA (HP935XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	441C1105+HP-C51	INK CARTRIDGE, HP T6L89AA (HP935), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	441C1105+HP-M51	INK CARTRIDGE, HP T6L93AA (HP935), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	441C1105+HP-Y51	INK CARTRIDGE, HP T6L97AA (HP935), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	441C1105+HP-B51	INK CARTRIDGE, HP T6M01AA (HP935), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	441C1112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#0750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	441C1112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	441C1112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015066)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	441C1109-BK-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	441C1103-BK-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	441C1103-BK-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	441C1103-BK-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	441C1103-BK-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	441C1103-BK-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	441C1103-BK-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	441C1103-BK-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	441C1103-BK-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	441C1103-BK-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	441C1103-BK-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	441C1103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	441C1103+HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	441C1103+HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	441C1103+HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	441C1103+HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	441C1103+HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	441C1103+HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	441C1103+HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	441C1103+HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	441C1103+HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	441C1103+HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	441C1103+HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity/ Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
88	441C3103+P-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	441C3103+P-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	441C3103+P-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	441C3103+P-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	441C3103+P-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	441C3103+P-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	441C3103+P-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	441C3103+P-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	441C3103+P-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	441C3103+P-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	441C3103+P-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	441C3103+P-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,030.80	0.00
100	441C3103+P-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,312.00	0.00
101	441C3103+P-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,870.72	0.00
102	441C3103+P-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	441C3103+P-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,090.40	0.00
104	441C3103+P-B31	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	441C3103+P-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	441C3103+P-B37	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	441C3103+P-B31	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,786.00	0.00
108	441C3103+P-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,836.00	0.00
109	441C3103+P-B32	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	441C3103+P-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	441C3103+P-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	441C3103+P-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	441C3103+P-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	441C3103+P-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	441C3103+P-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	441C3103+P-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	441C3103+P-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	441C3103+P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	441C3103+P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	441C3103+P-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	441C3103+P-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	441C3103+P-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
123	441C3103+P-B63A	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	441C3103+P-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	441C3103+P-C64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	441C3103+P-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	441C3103+P-Y64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	441C3103+P-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	441C3103+P-B64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	441C3103+P-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	441C3103+P-B40	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	441C3103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-02B50B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	441C3103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00
134	441C3103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
135	441C3103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,154.40	0.00	
136	441C3103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	441C3103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	441C3103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	441C3103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	441C3103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	441C3103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	441C3103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	441C3103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43233004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content: authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content: management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233301-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Ballpen Black	piece	135	135	135	405	0.00	135	135	135	405	0.00	135	135	135	405	0.00	135	135	135	405	0.00	1620	0.00	0.00	
		Ballpen Blue	piece	38	15	13	66	0.00	17	16	13	46	0.00	12	7	7	26	0.00	13	7	7	27	0.00	165	0.00	0.00	
		Ballpen Red	pack	53	16	17	86	0.00	21	15	16	52	0.00	22	15	13	50	0.00	18	15	13	46	0.00	234	0.00	0.00	
		Sticker Paper (Matt)	pack	26	7	8	41	0.00	12	7	7	26	0.00	8	1	3	12	0.00	7	0	1	8	0.00	87	0.00	0.00	
		Photopaper (Glossy)	pack	21	5	5	31	0.00	7	2	2	11	0.00	5	5	5	15	0.00	5	5	5	15	0.00	72	0.00	0.00	
		Sign Pen Violet (Pilot)	piece	4	4	4	12	0.00	3	3	3	9	0.00	5	5	4	14	0.00	5	5	4	14	0.00	49	0.00	0.00	
		Sign Pen Black 0.7	piece	7	5	4	16	0.00	5	5	4	14	0.00	4	2	2	8	0.00	4	2	2	8	0.00	46	0.00	0.00	
		Sign Pen Green 0.5	piece	6	4	4	14	0.00	6	4	4	14	0.00	3	1	1	5	0.00	3	1	1	5	0.00	38	0.00	0.00	
		Chalkboard Refill Long	pack	225	5	5	235	0.00	1	4	1	6	0.00	16	13	7	36	0.00	14	7	7	28	0.00	305	0.00	0.00	
		Double Sided Tape 24mm	roll	50	14	9	73	0.00	17	12	8	37	0.00	23	6	8	37	0.00	21	6	8	35	0.00	182	0.00	0.00	
		Plastic Container	box	35	11	9	55	0.00	21	6	8	35	0.00	13	2	2	17	0.00	10	2	2	14	0.00	121	0.00	0.00	
		Plastic Storage Box w/lid	piece	32	5	5	42	0.00	10	5	5	20	0.00	10	5	5	20	0.00	5	5	5	15	0.00	97	0.00	0.00	
		Push Pin	box	6	0	0	6	0.00	7	0	0	7	0.00	25	5	10	40	0.00	22	10	15	47	0.00	100	0.00	0.00	
		Expanded Folder	piece	374	60	25	459	0.00	65	20	25	110	0.00	5	10	20	35	0.00	15	10	12	37	0.00	641	0.00	0.00	
		Computer Keyboard	piece	18	0	1	19	0.00	3	0	1	4	0.00	5	5	5	15	0.00	5	8	5	18	0.00	56	0.00	0.00	
		Epson 003 Black	bottle	64	20	20	104	0.00	45	20	19	84	0.00	45	18	18	81	0.00	40	18	20	78	0.00	347	0.00	0.00	
		Epson 003 Cyan	bottle	32	10	10	52	0.00	25	10	10	45	0.00	24	9	9	42	0.00	20	9	10	39	0.00	178	0.00	0.00	
		Epson 003 Magenta	bottle	32	10	10	52	0.00	25	10	10	45	0.00	24	9	9	42	0.00	20	9	10	39	0.00	178	0.00	0.00	
		Epson 003 Yellow	bottle	32	10	10	52	0.00	25	10	10	45	0.00	24	9	9	42	0.00	20	9	10	39	0.00	178	0.00	0.00	
		Epson 001 Black	bottle	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	120	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or of 28 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Epson 001 Cyan	bottle	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00
		Epson 001 Magenta	bottle	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00
		Epson 001 Yellow	bottle	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00
		Brother Ink Black	bottle	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	144	0.00	0.00
		Brother Ink Cyan	bottle	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	72	0.00	0.00
		Brother Ink Magenta	bottle	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	72	0.00	0.00
		Brother Ink Yellow	bottle	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	72	0.00	0.00
		Certificate Holder	piece	30	25	20	95	0.00	10	12	12	34	0.00	18	12	10	40	0.00	15	15	20	50	0.00	219	0.00	0.00
		Rugs	piece	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	240	0.00	0.00
		Zorox Colored	bottle	25	30	20	75	0.00	15	12	12	39	0.00	10	15	10	35	0.00	12	18	11	41	0.00	190	0.00	0.00
		Zorox Bleached	bottle	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	120	0.00	0.00
		Garbage Bag XL	pack	24	10	10	44	0.00	7	7	7	21	0.00	15	15	15	45	0.00	15	15	15	45	0.00	155	0.00	0.00
		Garbage Bag Large	pack	34	12	15	61	0.00	20	15	15	50	0.00	25	19	19	63	0.00	19	19	19	57	0.00	231	0.00	0.00
		Garbage Bag Medium	pack	38	45	42	145	0.00	52	32	40	124	0.00	25	20	15	60	0.00	18	19	25	62	0.00	391	0.00	0.00
		Garbage Bag Small	pack	40	23	23	86	0.00	22	22	22	66	0.00	12	15	12	39	0.00	10	12	10	32	0.00	223	0.00	0.00
		Band Paper Short	pack	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
		Albatross	piece	35	22	23	80	0.00	23	23	22	68	0.00	10	12	10	32	0.00	8	12	16	36	0.00	216	0.00	0.00
		Disinfecting Liquid	bottle	28	14	12	54	0.00	14	14	11	39	0.00	14	16	11	41	0.00	12	12	10	34	0.00	168	0.00	0.00
		Laser Jet MFP M436 Toner	pack	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	16	0.00	0.00
		Disinfecting Sponge	piece	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	58	0.00	0.00
		Extension Cord	piece	10	0	0	10	0.00	5	0	0	5	0.00	0	0	0	0	0.00	3	0	0	3	0.00	18	0.00	0.00
		CD-RW	piece	10	10	10	30	0.00	50	10	10	70	0.00	25	10	12	47	0.00	20	20	15	55	0.00	202	0.00	0.00
		Sign Pen 03 Black	piece	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	36	0.00	0.00
		Plastic Cover	roll	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00
		Paper Shredder	unit	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	0.00	9	0.00	0.00
		Specialty Paper Long White	pack	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	240	0.00	0.00
		Glade Fulfill	bottle	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	120	0.00	0.00
		Tornado Map	unit	8	0	0	8	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	12	0.00	0.00
		Tornado Map Refill	piece	8	0	0	8	0.00	2	2	2	6	0.00	4	0	0	4	0.00	2	2	2	6	0.00	24	0.00	0.00
		USB 32gb	piece	10	12	12	34	0.00	15	10	10	35	0.00	12	8	8	28	0.00	5	14	10	29	0.00	126	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0</				

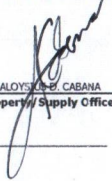
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Totals Quantity for the year	Price Catalogue (in \$ 25 Jan 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 Sep 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for this year.

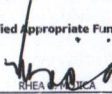
Prepared by:



ALOYCE C. CABANA
Property/Supply Officer

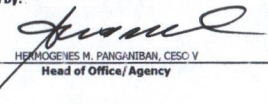
Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:



RHEA A. PADUA
Accountant / Budget Officer

Approved by:



HERMOGENES M. PANGANTIBAN, CSCO V
Head of Office/ Agency

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